

CONCURRENCY SERVICE AREA 5

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary																				
Dr. MM Bethune Elementary	1015	794	545	794	69%	555	794	70%	553	794	70%	639	794	80%	652	794	82%	668	794	84%
Grove Park Elementary	887	763	687	763	90%	700	763	92%	717	763	94%	729	763	96%	732	763	96%	734	763	96%
Lake Park Elementary	540	401	430	401	107%	412	401	103%	419	401	104%	432	401	108%	439	401	109%	447	401	111%
Lincoln Elementary	1227	1227	500	1227	41%	473	1227	39%	476	1227	39%	471	1227	38%	469	1227	38%	472	1227	38%
North Palm Beach Elementary	811	676	531	676	79%	500	676	74%	520	676	77%	521	676	77%	525	800	66%	521	800	65%
Washington Elementary	622	484	500	484	103%	535	484	111%	576	484	119%	529	484	109%	522	484	108%	524	484	108%
West Riviera Elementary	930	752	517	752	69%	559	752	74%	557	752	74%	577	752	77%	590	752	78%	597	752	79%
Total	6032	5097	3710	5097	73%	3734	5097	73%	3818	5097	75%	3898	5097	76%	3929	5221	75%	3963	5221	76%

Middle

H.L. Watkins Middle	1290	1343	1034	1343	77%	1039	1343	77%	1026	1343	76%	1019	1343	76%	998	1343	74%	1009	1343	75%
John F. Kennedy Middle	1219	1132	1011	1132	89%	984	1300	76%	972	1300	75%	1000	1300	77%	966	1300	74%	982	1300	76%
Total	2509	2475	2045	2475	83%	2023	2643	77%	1998	2643	76%	2019	2643	76%	1964	2643	74%	1991	2643	75%

High

Riviera Beach Area(02-MMM)	1800	1800	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	1800	0%
Suncoast High (Magnet)	1130	1130	1316	1330	99%	1305	1330	98%	1306	1330	98%	1306	1330	98%	1306	1500	87%	1306	1500	87%
Total	2930	2930	1316	1330	99%	1305	1330	98%	1306	1330	98%	1306	1330	98%	1306	1500	87%	1306	3300	40%

CSA 5 Planning Solutions

Dr. MM Bethune - Boundary change from Washington Elementary in 08/09

Lake Park Elementary - Monitor Enrollment

Washington Elementary - Boundary change to Bethune Elementary in 08/09

John F. Kennedy Middle - Modernization in 06/07

Suncoast High - Eight (8) modulars 06/07; Modernization in 09/10

Riviera Beach Area (02-MMM) is scheduled to open in SY 2011/12 after the end of the five-year planning period; Areas which currently attend WT Dwyer, Palm Beach Gardens and Palm Beach Lakes high schools are anticipated to be assigned to 02-MMM.